

# Elementary and Secondary School Emergency Relief Fund (ESSER III Fund)

Use of Funds Plan  
Geneseo CUSD 228



# ESSER III Overview

- On March 11, 2021 the American Rescue Plan was signed into law. As part of the law, the United States Dep. Of Education will provide \$121.9 billion for the Elementary and Secondary School Emergency Relief Fund (ESSER III).
- Geneseo CUSD #228 has been allocated \$2.1 million of ESSER III funds, and 20% or roughly \$430,000 must be earmarked for learning loss from the pandemic.

# Instructional Supports

- As we remain in school full-time in person instruction, ESSER III resources will be used for the following instructional supports:
  - Curriculum and Instruction resources, Response to Intervention.
  - Math Interventionists, updated math curriculum.
  - Instructional Coaches and teaching supports.
  - After School Programs.
  - Summer Enrichment opportunities.
  - Pre-School Programming.

# Capital Improvements

- The following capital improvements earmarked with ESSER III \$ will help improve the learning environment and help make our schools safer for students and staff:
  - HVAC systems upgrades at High School, classroom univents and air handlers..
  - Touchless faucets and drinking fountains.
  - Camera security systems at Middle School.
  - Updates to High School existing vocational spaces.

# Proposed Use of Funds for District 228

		2022	2023	2024
Instructional and Student Supports				
	Pre-School Programming	\$62,854	\$62,854	
	After School Programming	\$106,621	\$106,621	
	RTI Programming, Improvement of Curriculum and Instruction	\$287,452	\$287,452	
	Summer Enrichment	\$16,472		
	Health Services	\$61,964	\$131,695	\$131,695
	Total	\$535,363	\$588,622	\$131,695

# Proposed Use of Funds for District 228

		2022	2023	2024
Capital Improvements				
	High School HVAC		\$245,795	\$245,795
	Touchless faucets and drinking fountains	\$25,000	\$25,000	
	Security	\$40,000		
	Vocational Spaces		\$200,000	\$100,000
	Total	\$65,000	\$470,795	\$345,795